

Fund Statement as on 31st Decemeber 2021

Sr.	Source	Fund Details in Rs. Cr			
		Central	State	ULB	Total in Rs. Cr
		(GOI)	(GOM)	(TMC)	
A	Total Grants Committed	500	250	250	1000
B	Funds received				
1	Project Funds received	279	139.5	190	608.5
2	A&OE Funds received	15	7.5	10	32.5
	Total received	294	147	200	641
	Total Fund Utilization	263.72	100.78	61.01	425.5
	Fund Utilization in %	90%	69%	30.51%	66.38%